

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	96.04 %	96.43 %	4	95.51 %	61	58	
% of Funds Disbursed	91.75 %	89.26 %	1	87.58 %	69	68	
Leveraging Ratio for Rental Activities	8.71	8.83	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.16 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.38 %	84.87 %	2	71.17 %	79	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.84 %	90.57 %	1	81.54 %	92	89	
% of 0-30% AMI Renters to All Renters***	68.77 %	59.43 %	2	45.68 %	89	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.93 %	1	96.19 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	97	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,788	\$12,133		\$27,510	759 Units	66.90 %	
Homebuyer Unit	\$25,825	\$15,482		\$15,239	288 Units	25.40 %	
Homeowner-Rehab Unit	\$25,991	\$20,503		\$20,932	84 Units	7.40 %	
TBRA Unit	\$2,400	\$764		\$3,121	3 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Des Moines IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,514	\$104,334	\$33,452
State:*	\$88,713	\$72,986	\$42,245
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.8	30.9	39.3	0.0	Single/Non-Elderly:	48.5	8.7	11.9	0.0
Black/African American:	36.4	35.1	42.9	0.0	Elderly:	8.8	1.4	27.4	0.0
Asian:	0.3	9.4	2.4	0.0	Related/Single Parent:	32.3	33.3	25.0	0.0
American Indian/Alaska Native:	0.5	1.0	0.0	0.0	Related/Two Parent:	9.0	54.2	32.1	0.0
Native Hawaiian/Pacific Islander:	6.2	3.5	2.4	0.0	Other:	1.4	2.4	3.6	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.0					
Asian/Pacific Islander:	2.2	4.2	0.0	0.0					
ETHNICITY:									
Hispanic	4.2	14.2	13.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.9	8.3	26.2	0.0	Section 8:	33.3	0.0 [#]		
2 Persons:	15.7	18.4	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	14.1	18.4	16.7	0.0	Other:	25.2			
4 Persons:	8.0	18.8	8.3	0.0	No Assistance:	41.5			
5 Persons:	5.4	16.7	16.7	0.0					
6 Persons:	1.4	10.4	7.1	0.0					
7 Persons:	0.4	5.9	0.0	0.0					
8 or more Persons:	0.0	3.1	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				62

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Des Moines State: IA Group Rank: 97
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

